

**County Fiscal Year 2013 - 2014  
Timeliness Quarterly Report Form for CCOC**

Report Month of (Quarter Ending): Sep Contact: David Bateman  
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**Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.**

		Performance Measure Standard	# of business days	10/1/13 - 12/31/13 1st Quarter	1/1/14 - 3/31/14 2nd Quarter	4/1/14 - 6/30/14 3rd Quarter	7/1/14 - 9/30/14 4th Quarter	Year-to-Date
<b>A Criminal</b>								
Circuit (defendants)	Total # of defendants			4,916	5,310	5,446	5,037	20,709
	# within 2 business days	80%	2	4,909	5,305	5,439	4,787	20,440
	% mtg level			99.9%	99.9%	99.9%	95.0%	99%
County (defendants)	Total # of defendants			7,241	7,293	7,974	7,116	29,624
	# within 3 business days	80%	3	7,233	7,287	7,935	6,724	29,179
	% mtg level			99.9%	99.9%	99.5%	94.5%	98%
Juvenile Delinquency (juveniles)	Total # of juveniles			1,255	1,511	1,533	1,062	5,361
	# within 2 business days	80%	2	1,252	1,511	1,531	958	5,252
	% mtg level			99.8%	100.0%	99.9%	90.2%	98%
Traffic (UTC)	Total # UTC			4,646	4,661	4,346	4,625	18,278
	# within 3 business days	80%	3	4,602	4,641	4,319	2,876	16,438
	% mtg level			99.1%	99.6%	99.4%	62.2%	90%
<b>B Civil</b>								
Circuit (cases)	Total # of cases			2,467	2,435	2,483	2,320	9,705
	# within 2 business days	80%	2	2,298	2,221	2,324	1,941	8,784
	% mtg level			93.1%	91.2%	93.6%	83.7%	91%
County (cases)	Total # of cases			4,792	4,787	5,264	5,487	20,330
	# within 2 business days	80%	2	4,694	4,703	5,121	4,995	19,513
	% mtg level			98.0%	98.2%	97.3%	91.0%	96%
Traffic (UTC)	Total # UTC			27,075	25,608	26,272	24,154	103,109
	# within 4 business days	80%	4	26,099	25,249	25,400	12,473	89,221
	% mtg level			96.4%	98.6%	96.7%	51.6%	87%
Circuit Probate (cases)	Total # of cases			2,354	2,502	2,593	2,509	9,958
	# within 2 business days	80%	2	2,344	2,471	2,580	2,383	9,778
	% mtg level			99.6%	98.8%	99.5%	95.0%	98%
Family (cases)	Total # of cases			3,061	2,879	3,006	2,969	11,915
	# within 3 business days	80%	3	3,019	2,831	2,983	2,852	11,685
	% mtg level			98.6%	98.3%	99.2%	96.1%	98%
Juvenile Dependency (cases)	Total # of cases			200	280	169	124	773
	# within 2 business days	80%	2	199	277	169	115	760
	% mtg level			99.5%	98.9%	100.0%	92.7%	98%

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**Timeliness Measures #2:** Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Performance Measure Standard	# of business days	10/1/13 - 12/31/13 1st Quarter	1/1/14 - 3/31/14 2nd Quarter	4/1/14 - 6/30/14 3rd Quarter	7/1/14 - 9/30/14 4th Quarter	Year-to-Date	
<b>A Criminal</b>	Circuit (defendants)	Total # of docket entries		288,577	300,862	307,926	267,611	1,164,976	
		# within 3 business days	80%	3	287,376	299,337	306,599	245,490	1,138,802
		% mtg level			99.6%	99.5%	99.6%	91.7%	98%
	County (defendants)	Total # of docket entries		175,904	195,512	194,651	148,305	714,372	
		# within 3 business days	80%	3	175,387	193,894	192,998	132,464	694,743
		% mtg level			99.7%	99.2%	99.2%	89.3%	97%
	Juvenile Delinquency (juveniles)	Total # of docket entries		48,038	54,096	55,325	36,513	193,972	
		# within 3 business days	80%	3	46,743	53,084	54,863	28,503	183,193
		% mtg level			97.3%	98.1%	99.2%	78.1%	94%
	Traffic (UTC)	Total # of docket entries		29,599	31,943	30,493	567,377	659,412	
		# within 3 business days	80%	3	28,295	30,531	28,995	537,576	625,397
		% mtg level			95.6%	95.6%	95.1%	94.7%	95%
<b>B Civil</b>	Circuit (cases)	Total # of docket entries		185,049	188,983	192,603	185,989	752,624	
		# within 3 business days	80%	3	178,775	177,818	185,058	162,531	704,182
		% mtg level			96.6%	94.1%	96.1%	87.4%	94%
	County (cases)	Total # of docket entries		117,814	101,650	105,028	114,394	438,886	
		# within 3 business days	80%	3	116,810	99,455	103,495	106,173	425,933
		% mtg level			99.1%	97.8%	98.5%	92.8%	97%
	Traffic (UTC)	Total # of docket entries		309,154	485,033	467,941	240,462	1,502,590	
		# within 4 business days	80%	4	301,857	479,720	464,065	166,444	1,412,086
		% mtg level			97.6%	98.9%	99.2%	69.2%	94%
	Circuit Probate (cases)	Total # of docket entries		52,664	53,576	56,548	55,088	217,876	
		# within 3 business days	80%	3	50,923	52,855	53,976	48,423	206,177
		% mtg level			96.7%	98.7%	95.5%	87.9%	95%
	Family (cases)	Total # of docket entries		164,381	88,274	90,447	91,429	434,531	
		# within 3 business days	80%	3	162,441	86,209	88,429	83,802	420,881
		% mtg level			98.8%	97.7%	97.8%	91.7%	97%
	Juvenile Dependency (juveniles)	Total # of docket entries		36,726	39,992	42,017	27,555	146,290	
		# within 3 business days	80%	3	35,949	35,525	40,510	23,604	135,588
		% mtg level			97.9%	88.8%	96.4%	85.7%	93%

**Notes:**

Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.