

**County Fiscal Year 2014 - 2015
Timeliness Quarterly Report Form for CCOC**

Report Month of (Quarter Ending): Sep Contact: Connie Daniels
 Version #: 2 Telephone: 727 464-4815
 County: Pinellas E-mail: cmdaniel@pinellascounty.org

Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

		Performance Measure Standard	# of business days	10/1/14 - 12/31/14 1st Quarter	1/1/15 - 3/31/15 2nd Quarter	4/1/15 - 6/30/15 3rd Quarter	7/1/15 - 9/30/15 4th Quarter	Year-to-Date
A Criminal								
Circuit (defendants)	Total # of defendants	80%	2	4,478	4,685	3,855	3,716	16,734
	# within 2 business days			4,477	4,685	3,853	3,715	16,730
	% mtg level			100.0%	100.0%	99.9%	100.0%	100%
County (defendants)	Total # of defendants	80%	3	5,969	6,219	6,198	7,551	25,937
	# within 3 business days			5,931	6,215	6,185	6,170	24,501
	% mtg level			99.4%	99.9%	99.8%	81.7%	94%
Juvenile Delinquency (juveniles)	Total # of juveniles	80%	2	1,196	1,311	1,313	1,101	4,921
	# within 2 business days			1,189	1,310	1,308	1,101	4,908
	% mtg level			99.4%	99.9%	99.6%	100.0%	100%
Traffic (UTC)	Total # UTC	80%	3	4,398	4,534	4,514	3,847	17,293
	# within 3 business days			4,279	4,489	4,482	3,793	17,043
	% mtg level			97.3%	99.0%	99.3%	98.6%	99%
B Civil								
Circuit (cases)	Total # of cases	80%	2	2,219	2,064	2,134	2,129	8,546
	# within 2 business days			2,008	2,001	1,881	1,718	7,608
	% mtg level			90.5%	96.9%	88.1%	80.7%	89%
County (cases)	Total # of cases	80%	2	5,111	5,153	5,135	4,989	20,388
	# within 2 business days			4,874	5,078	5,009	4,706	19,667
	% mtg level			95.4%	98.5%	97.5%	94.3%	96%
Traffic (UTC)	Total # UTC	80%	4	24,752	23,994	25,168	20,826	94,740
	# within 4 business days			6,698	18,637	24,339	20,320	69,994
	% mtg level			27.1%	77.7%	96.7%	97.6%	74%
Circuit Probate (cases)	Total # of cases	80%	2	2,278	2,726	2,655	2,588	10,247
	# within 2 business days			2,236	2,704	2,613	2,544	10,097
	% mtg level			98.2%	99.2%	98.4%	98.3%	99%
Family (cases)	Total # of cases	80%	3	2,723	2,940	3,108	3,216	11,987
	# within 3 business days			2,623	2,870	3,091	3,146	11,730
	% mtg level			96.3%	97.6%	99.5%	97.8%	98%
Juvenile Dependency (cases)	Total # of cases	80%	2	140	242	162	161	705
	# within 2 business days			140	242	162	161	705
	% mtg level			100.0%	100.0%	100.0%	100.0%	100%

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Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Performance Measure Standard	# of business days	10/1/14 - 12/31/14 1st Quarter	1/1/15 - 3/31/15 2nd Quarter	4/1/15 - 6/30/15 3rd Quarter	7/1/15 - 9/30/15 4th Quarter	Year-to-Date
A Criminal								
Criminal Circuit (defendants)	Total # of docket entries			425,919	402,801	360,502	252,651	1,441,873
	# within 3 business days	80%	3	421,310	396,255	308,220	243,931	1,369,716
	% mtg level			98.9%	98.4%	85.5%	96.5%	95%
County (defendants)	Total # of docket entries			348,448	504,639	339,253	248,872	1,441,212
	# within 3 business days	80%	3	346,309	499,310	305,686	244,098	1,395,403
	% mtg level			99.4%	98.9%	90.1%	98.1%	97%
Juvenile Delinquency (juveniles)	Total # of docket entries			33,934	35,389	38,206	39,090	146,619
	# within 3 business days	80%	3	32,379	33,353	37,582	35,384	138,698
	% mtg level			95.4%	94.2%	98.4%	90.5%	95%
Traffic (UTC)	Total # of docket entries			121,293	302,562	214,863	121,608	760,326
	# within 3 business days	80%	3	114,783	297,683	181,670	118,735	712,871
	% mtg level			94.6%	98.4%	84.6%	97.6%	94%
B Civil								
Circuit (cases)	Total # of docket entries			169,912	165,442	171,271	154,176	660,801
	# within 3 business days	80%	3	145,630	160,683	164,660	147,904	618,877
	% mtg level			85.7%	97.1%	96.1%	95.9%	94%
County (cases)	Total # of docket entries			108,123	110,546	109,691	108,524	436,884
	# within 3 business days	80%	3	101,524	109,521	107,871	106,125	425,041
	% mtg level			93.9%	99.1%	98.3%	97.8%	97%
Traffic (UTC)	Total # of docket entries			125,754	471,372	244,295	184,200	1,025,621
	# within 4 business days	80%	4	117,244	464,271	220,596	181,436	983,547
	% mtg level			93.2%	98.5%	90.3%	98.5%	96%
Circuit Probate (cases)	Total # of docket entries			52,440	57,821	60,109	59,983	230,353
	# within 3 business days	80%	3	50,658	57,122	59,162	56,338	223,280
	% mtg level			96.6%	98.8%	98.4%	93.9%	97%
Family (cases)	Total # of docket entries			86,598	89,197	79,140	98,553	353,488
	# within 3 business days	80%	3	76,796	85,913	77,523	95,538	335,770
	% mtg level			88.7%	96.3%	98.0%	96.9%	95%
Juvenile Dependency (juveniles)	Total # of docket entries			25,822	26,331	27,274	27,698	107,125
	# within 3 business days	80%	3	19,050	19,487	26,122	25,372	90,031
	% mtg level			73.8%	74.0%	95.8%	91.6%	84%

Notes:

Cases/Defendants output numbers are now pulled from the Outputs Monthly tab of this workbook.