

**County Fiscal Year 2015 - 2016
Timeliness Quarterly Report Form for CCOC**

Report Month of (Quarter Ending): Sep Contact: Connie Daniels
 Version #: 1 Telephone: (727) 464-4815
 County: Pinellas E-mail: cmdaniel@pinellascounty.org

Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

		Performance Measure Standard	# Of Business Days	10/1/15 - 12/31/15 1st Quarter	1/1/16 - 3/31/16 2nd Quarter	4/1/16 - 6/30/16 3rd Quarter	7/1/16 - 9/30/16 4th Quarter	Year-to-Date
A Criminal								
Circuit (defendants)	Total # of defendants			3,510	3,480	3,819	3,601	14,410
	# within 2 business days	80%	2	3,510	3,480	3,817	3,598	14,405
	% mtg level			100.0%	100.0%	99.9%	99.9%	100%
County (defendants)	Total # of defendants			5,474	5,274	5,877	5,610	22,235
	# within 3 business days	80%	3	5,458	5,267	5,863	5,578	22,156
	% mtg level			99.7%	99.9%	99.6%	99.4%	100%
Juvenile Delinquency (juveniles)	Total # of juveniles			1,191	1,038	918	755	3,902
	# within 2 business days	80%	2	1,169	1,037	915	747	3,888
	% mtg level			99.8%	99.9%	99.7%	98.9%	100%
Traffic (UTC)	Total # UTC			3,564	4,260	3,762	2,918	14,504
	# within 3 business days	80%	3	3,527	4,241	3,725	2,899	14,392
	% mtg level			99.0%	99.6%	99.0%	99.3%	99%
B Civil								
Circuit (cases)	Total # of cases			1,952	2,115	2,281	2,031	8,379
	# within 2 business days	80%	2	1,396	1,927	2,173	1,999	7,495
	% mtg level			71.5%	91.1%	95.3%	98.4%	89%
County (cases)	Total # of cases			5,565	6,011	5,768	5,013	22,355
	# within 2 business days	80%	2	4,881	5,784	5,711	4,975	21,351
	% mtg level			87.7%	96.2%	99.0%	99.2%	96%
Traffic (UTC)	Total # UTC			19,654	20,042	20,915	20,025	80,636
	# within 4 business days	80%	4	19,522	19,710	20,647	18,756	77,635
	% mtg level			99.3%	93.4%	98.7%	93.7%	96%
Circuit Probate (cases)	Total # of cases			2,465	2,644	2,853	2,590	10,552
	# within 2 business days	80%	2	2,396	2,612	2,797	2,569	10,363
	% mtg level			97.2%	98.8%	98.0%	98.8%	98%
Family (cases)	Total # of cases			3,093	3,083	3,382	3,211	12,769
	# within 3 business days	80%	3	3,026	3,001	3,362	3,172	12,560
	% mtg level			97.8%	97.3%	99.4%	98.8%	98%
Juvenile Dependency (cases)	Total # of cases			181	205	182	191	759
	# within 2 business days	80%	2	181	205	182	191	759
	% mtg level			100.0%	100.0%	100.0%	100.0%	100%

**County Fiscal Year 2015 - 2016
Timeliness Quarterly Report Form for CCOC**

Report Month of (Quarter Ending): Sep Contact: Connie Daniels
 Version #: 1 Telephone: (727) 464-4815
 County: Pinellas E-mail: cmdaniel@pinellascounty.org

Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Performance Measure Standard	# of business days	10/1/15 - 12/31/15 1st Quarter	1/1/16 - 3/31/16 2nd Quarter	4/1/16 - 6/30/16 3rd Quarter	7/1/16 - 9/30/16 4th Quarter	Year-to-Date
A Criminal								
Circuit (defendants)	Total # of docket entries			246,365	261,403	259,490	249,945	1,019,236
	# within 3 business days	80%	3	241,730	253,747	250,839	240,086	986,405
	% mtg level			97.3%	97.1%	96.7%	96.1%	97%
County (defendants)	Total # of docket entries			223,032	224,369	239,471	219,940	900,812
	# within 3 business days	80%	3	219,100	220,686	227,786	214,518	882,093
	% mtg level			98.2%	98.4%	97.6%	97.5%	98%
Juvenile Delinquency (juveniles)	Total # of docket entries			40,005	42,840	42,152	38,056	163,053
	# within 3 business days	80%	3	37,189	38,992	41,787	37,364	155,332
	% mtg level			93.0%	91.0%	99.1%	98.2%	95%
Traffic (UTC)	Total # of docket entries			113,571	184,808	175,927	97,978	572,284
	# within 3 business days	80%	3	111,281	181,736	171,999	95,194	560,210
	% mtg level			98.0%	98.3%	97.8%	97.2%	98%
B Civil								
Circuit (cases)	Total # of docket entries			139,699	142,356	136,648	126,429	545,132
	# within 3 business days	80%	3	131,372	139,752	134,735	123,845	529,704
	% mtg level			94.0%	98.2%	98.6%	98.0%	97%
County (cases)	Total # of docket entries			106,253	119,316	118,980	111,634	456,183
	# within 3 business days	80%	3	101,578	117,230	117,880	109,555	446,243
	% mtg level			93.8%	98.3%	99.1%	98.1%	97%
Traffic (UTC)	Total # of docket entries			167,880	187,074	200,849	194,587	750,390
	# within 4 business days	80%	4	165,847	185,402	198,024	191,898	741,261
	% mtg level			98.8%	99.2%	98.6%	98.6%	99%
Circuit Probate (cases)	Total # of docket entries			52,535	61,010	60,747	60,014	234,306
	# within 3 business days	80%	3	21,715	60,258	59,964	58,138	200,075
	% mtg level			41.3%	98.8%	98.7%	96.0%	85%
Family (cases)	Total # of docket entries			95,029	95,188	100,542	98,885	389,644
	# within 3 business days	80%	3	92,363	92,877	98,963	96,939	381,142
	% mtg level			97.2%	97.6%	98.4%	98.0%	96%
Juvenile Dependency (juveniles)	Total # of docket entries			28,624	29,696	28,904	31,492	118,716
	# within 3 business days	80%	3	27,617	28,716	28,591	30,543	115,467
	% mtg level			96.5%	96.7%	98.9%	97.0%	97%

Notes:

- Reason Codes for Timeliness have been updated for CFY 2015/2016 to include Internal and External qualifiers. Use the "Comments / Action to Improve" field to further describe the reason. If the reason was "Internal", include an expected timeframe the reason will be corrected.
- Cases/Defendants Output numbers are imported from the Outputs Monthly tab of this workbook.