

County Fiscal Year 2016 - 2017 Timeliness Quarterly Report Form for CCOC

Report Month of (Quarter Ending): September
 Version #: 1
 County: Pinellas

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Timeliness Measures #1: Annual Projected % of new cases OPENED within X business days after initial documents are clocked in.

		Standard	# Of Business Days	10/1/16 - 12/31/16 1st Quarter	1/1/17 - 3/31/17 2nd Quarter	4/1/17 - 6/30/17 3rd Quarter	7/1/17 - 9/30/17 4th Quarter	Year-to-Date
A Criminal								
Circuit (defendants)	Total # of defendants	80%	2	3,194	3,773	4,061	4,150	15,178
	# within 2 business days			3,190	3,770	4,050	4,150	15,160
	% mtg level			99.9%	99.9%	99.7%	100.0%	100%
County (defendants)	Total # of defendants	80%	3	4,542	4,548	5,307	4,497	18,894
	# within 3 business days			4,540	4,547	5,267	4,297	18,651
	% mtg level			100.0%	100.0%	99.2%	95.6%	99%
Juvenile Delinquency (Juveniles)	Total # of juveniles	80%	2	845	1,024	821	731	3,421
	# within 2 business days			840	1,011	820	700	3,371
	% mtg level			99.4%	98.7%	99.9%	95.8%	99%
Traffic (UTC)	Total # UTC	80%	3	4,504	4,998	5,033	4,339	18,874
	# within 3 business days			4,142	4,572	4,945	4,281	17,940
	% mtg level			92.0%	91.5%	98.3%	98.7%	95%
B Civil								
Circuit (cases)	Total # of cases	80%	2	1,823	2,052	2,087	1,836	7,798
	# within 2 business days			1,779	1,987	2,077	1,773	7,616
	% mtg level			97.6%	96.8%	99.5%	96.6%	98%
County (cases)	Total # of cases	80%	2	4,932	4,965	5,199	4,365	19,461
	# within 2 business days			4,881	4,931	5,115	4,297	19,224
	% mtg level			99.0%	99.3%	98.4%	98.4%	99%
Traffic (UTC)	Total # UTC	80%	4	20,644	23,082	24,629	19,164	87,519
	# within 4 business days			20,296	23,049	24,253	17,672	85,270
	% mtg level			98.3%	99.9%	98.5%	92.2%	97%
Circuit Probate (cases)	Total # of cases	80%	2	2,965	2,982	2,897	2,695	11,539
	# within 2 business days			2,492	2,887	2,823	2,542	10,744
	% mtg level			84.0%	96.8%	97.4%	94.3%	93%
Family (cases)	Total # of cases	80%	3	2,810	3,132	3,168	2,774	11,884
	# within 3 business days			2,791	3,109	3,137	2,757	11,794
	% mtg level			99.3%	99.3%	99.0%	99.4%	99%
Juvenile Dependency (cases)	Total # of cases	80%	2	234	262	178	190	864
	# within 2 business days			197	216	156	190	759
	% mtg level			84.2%	82.4%	87.6%	100.0%	88%

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Timeliness Measures #2: Annual Projected % of docket entries entered within X business days after clock in/action taken date.

		Standard	# Of Business Days	10/1/16 - 12/31/16 1st Quarter	1/1/17 - 3/31/17 2nd Quarter	4/1/17 - 6/30/17 3rd Quarter	7/1/17 - 9/30/17 4th Quarter	Year-to-Date
A Criminal								
Circuit (defendants)	Total # of docket entries	80%	3	229,380	263,530	271,110	214,997	979,017
	# within 3 business days			210,044	261,412	269,619	212,693	953,768
	% mtg level			91.6%	99.2%	99.5%	98.9%	97%
County (defendants)	Total # of docket entries	80%	3	187,921	199,719	208,923	93,278	689,841
	# within 3 business days			177,073	199,062	208,430	91,977	676,542
	% mtg level			94.2%	99.7%	99.8%	98.6%	98%
Juvenile Delinquency (juveniles)	Total # of docket entries	80%	3	34,859	43,789	41,439	35,980	156,067
	# within 3 business days			34,534	43,450	41,273	35,340	154,597
	% mtg level			99.1%	99.2%	99.6%	98.2%	99%
Traffic (UTC)	Total # of docket entries	80%	3	151,717	173,538	179,266	136,105	640,626
	# within 3 business days			140,516	172,700	178,420	135,005	626,641
	% mtg level			92.6%	99.5%	99.5%	99.2%	98%
B Civil								
Circuit (cases)	Total # of docket entries	80%	3	102,160	115,826	119,349	102,264	439,599
	# within 3 business days			100,501	114,338	118,012	100,839	433,690
	% mtg level			98.4%	98.7%	98.9%	98.6%	99%
County (cases)	Total # of docket entries	80%	3	103,042	106,555	107,148	93,278	410,023
	# within 3 business days			102,290	106,022	106,552	91,977	406,841
	% mtg level			99.3%	99.5%	99.4%	98.6%	99%
Traffic (UTC)	Total # of docket entries	80%	4	199,348	223,425	250,667	201,989	875,429
	# within 4 business days			193,111	221,905	249,195	200,581	864,792
	% mtg level			96.9%	99.3%	99.4%	99.3%	99%
Circuit Probate (cases)	Total # of docket entries	80%	3	55,534	60,001	60,785	59,498	235,818
	# within 3 business days			50,867	52,282	56,933	50,004	210,086
	% mtg level			91.6%	87.1%	93.7%	84.0%	89%
Family (cases)	Total # of docket entries	80%	3	90,586	100,076	99,455	89,515	379,632
	# within 3 business days			88,474	96,235	97,131	87,729	369,569
	% mtg level			97.7%	96.2%	97.7%	98.0%	97%
Juvenile Dependency (juveniles)	Total # of docket entries	80%	3	31,014	30,625	30,634	959	93,232
	# within 3 business days			30,655	29,677	30,561	912	91,805
	% mtg level			98.8%	96.9%	99.8%	95.1%	98%

Notes:

- Reason Codes for Timeliness have been updated to include Internal and External qualifiers. Use the "Comments / Action to Improve" field to further explain why the standard was not met for an "External". If the reason was "Internal", include an expected timeframe the reason will be corrected.
- Cases/Defendants Output numbers are imported from the Outputs Monthly tab of this workbook.